

Warren County Board of Supervisors

RESOLUTION NO. 24 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2011 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

OFFICE OF COMMUNITY SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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ESTIMATED REVENUES

A.4310.3490	Mental Health Admin. - Mental Health	\$19,260.00
A.4320.0120.3490	Mental Health Programs, Mental Health Assoc.- Mental Health	18,189.00
A.4320.0155.3490	Mental Health Programs, Northeast Parent & Child Society - Mental Health	13,052.00

APPROPRIATIONS

A.4310 470	Mental Health Admin. - Contract	19,260.00
A.4320.0120 470	Mental Health Programs, Mental Health Assoc. - Contract	18,189.00
A.4320.0155 470	Mental Health Programs, Northeast Parent & Child Society - Contract	13,052.00

SOCIAL SERVICES

ESTIMATED REVENUES

A.6140.0175.4640	Home Relief, Homeless Prevention Rehousing - Home Relief	37,594.00
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APPROPRIATIONS

A.6140.0175 470	Home Relief, Homeless Prevention Rehousing - Contract	37,594.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2011 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2011 is hereby amended accordingly.